

**FY-20 CAPT PHASING PLAN**

Competitive Category		1 Oct 19	1 Nov 19	1 Dec 19	1 Jan 20	1 Feb 20	1 Mar 20	1 Apr 20	1 May 20	1 Jun 20	1 Jul 20	1 Aug 20	1 Sep 20	Total	Selects	Comp Cat	
URL	Monthly	37	7	7	8	7	8	7	7	8	7	7	135	245	245	URL	
	TO DATE	37	44	51	59	66	74	81	88	96	103	110	245				
HR	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	HR	
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11				
PMP	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PMP	
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3				
EDO	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	EDO	
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17				
AED	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	AED	
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10				
AMD	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	AMD	
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7				
IP	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	IP	
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13				
CW	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	CW	
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15				
INT	Monthly	4	1	1	0	1	1	1	1	1	0	1	15	27	27	INT	
	TO DATE	4	5	6	6	7	8	9	10	11	11	12	27				
PAO	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PAO	
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4				
FAO	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	FAO	
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10				
OCN	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	OCN	
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5				
LDO(L)	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	LDO (L)	
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13				
MC	Monthly	12	2	2	3	2	2	3	2	3	2	3	2	43	78	78	MC
	TO DATE	12	14	16	19	21	23	26	28	30	33	35	78				
DC	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	DC	
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19				
MSC	Monthly	5	1	1	0	1	1	1	1	1	1	1	17	31	31	MSC	
	TO DATE	5	6	7	7	8	9	10	11	12	13	14	31				
JAG	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	JAG	
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11				
NC	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	NC	
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17				
SC	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	SC	
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26				
CHC	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	CHC	
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5				
CEC	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	CEC	
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8				
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)	
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0				
<b>TOTAL</b>	<b>MONTH</b>	<b>91</b>	<b>13</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>21</b>	<b>314</b>	<b>575</b>	<b>575</b>	<b>ALL</b>	
<b>TOTAL</b>	<b>TO DATE</b>	<b>91</b>	<b>104</b>	<b>121</b>	<b>138</b>	<b>156</b>	<b>173</b>	<b>191</b>	<b>208</b>	<b>225</b>	<b>240</b>	<b>261</b>	<b>575</b>				
Monthly % TO DATE		15.8%	18.1%	21.0%	24.0%	27.1%	30.1%	33.2%	36.2%	39.1%	41.7%	45.4%	100.0%				

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		

