

## FY-21 CAPT PHASING PLAN

Competitive Category		1 Oct 20	1 Nov 20	1 Dec 20	1 Jan 21	1 Feb 21	1 Mar 21	1 Apr 21	1 May 21	1 Jun 21	1 Jul 21	1 Aug 21	1 Sep 21	Total	Selects	Comp Cat
URL	Monthly	36	7	7	7	7	7	8	7	7	7	7	131	238	238	URL
	TO DATE	36	43	50	57	64	71	79	86	93	100	107	238			
HR	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	HR
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
PMP	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PMP
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
EDO	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	EDO
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
AED	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	AED
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
AMD	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	AMD
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
IP	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	IP
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
CW	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	CW
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
INT	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	INT
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
PAO	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PAO
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
FAO	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	FAO
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
OCN	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
LDO(SURF)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(SURF)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(NUC/SUB)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(NUC/SUB)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(AVN)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(AVN)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(GEN)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(GEN)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
MC	Monthly	11	2	2	2	2	2	2	2	2	2	3	38	70	70	MC
	TO DATE	11	13	15	17	19	21	23	25	27	29	32	70			
DC	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	DC
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			

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<b>MSC</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>MSC</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>JAG</b>	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	<b>JAG</b>
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
<b>NC</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>NC</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>SC</b>	Monthly	6	1	1	1	1	1	1	1	1	2	1	20	37	37	<b>SC</b>
	TO DATE	6	7	8	9	10	11	12	13	14	16	17	37			
<b>CHC</b>	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	<b>CHC</b>
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
<b>CEC</b>	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	<b>CEC</b>
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
<b>LDO(S)</b>	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>LDO(S)</b>
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
<b>TOTAL</b>	<b>MONTH</b>	<b>89</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>19</b>	<b>12</b>	<b>21</b>	<b>17</b>	<b>16</b>	<b>302</b>	<b>552</b>	552	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>89</b>	<b>104</b>	<b>118</b>	<b>133</b>	<b>149</b>	<b>165</b>	<b>184</b>	<b>196</b>	<b>217</b>	<b>234</b>	<b>250</b>	<b>552</b>			
Monthly % TO DATE		16.1%	18.8%	21.4%	24.1%	27.0%	29.9%	33.3%	35.5%	39.3%	42.4%	45.3%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		