

FY-21 CDR PHASING PLAN (Line)

Competitive Category		1 Oct 20	1 Nov 20	1 Dec 20	1 Jan 21	1 Feb 21	1 Mar 21	1 Apr 21	1 May 21	1 Jun 21	1 Jul 21	1 Aug 21	1 Sep 21	Total	Selects	Comp Cat
URL	Monthly	71	15	14	14	15	14	14	14	15	14	14	262	476	476	URL
	TO DATE	71	86	100	114	129	143	157	171	186	200	214	476			
HR	Monthly	4	1	1	0	1	1	1	1	1	0	1	15	27	27	HR
	TO DATE	4	5	6	6	7	8	9	10	11	11	12	27			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	EDO
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36			
AED	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	AED
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
AMD	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	AMD
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
IP	Monthly	5	1	1	1	1	1	1	1	0	1	1	18	32	32	IP
	TO DATE	5	6	7	8	9	10	11	12	12	13	14	32			
CW	Monthly	6	1	1	2	1	1	1	1	2	1	1	22	40	40	CW
	TO DATE	6	7	8	10	11	12	13	14	16	17	18	40			
INT	Monthly	7	1	2	1	1	2	1	2	1	1	2	25	46	46	INT
	TO DATE	7	8	10	11	12	14	15	17	18	19	21	46			
PAO	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	PAO
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
FAO	Monthly	4	0	1	1	0	1	1	1	0	1	1	13	24	24	FAO
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	24			
OCN	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	OCN
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
LDO(SURF)	Monthly	3	1	1	0	1	1	0	1	1	0	1	12	22	22	LDO(SURF)
	TO DATE	3	4	5	5	6	7	7	8	9	9	10	22			
LDO(NUC/SUB)	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	LDO(NUC/SUB)
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
LDO(AVN)	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	LDO(AVN)
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
LDO(GEN)	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	LDO(GEN)
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
TOTAL	MONTH	119	24	26	22	24	25	23	24	24	21	26	437	795	795	ALL
TOTAL	TO DATE	119	143	169	191	215	240	263	287	311	332	358	795			
Monthly % TO DATE		15.0%	18.0%	21.3%	24.0%	27.0%	30.2%	33.1%	36.1%	39.1%	41.8%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		