

FY-21 CDR STAFF PHASING PLAN

Competitive Category		1 Oct 20	1 Nov 20	1 Dec 20	1 Jan 21	1 Feb 21	1 Mar 21	1 Apr 21	1 May 21	1 Jun 21	1 Jul 21	1 Aug 21	1 Sep 21	Total	Selects	Comp Cat
MC	Monthly	16	3	3	3	3	4	3	3	3	3	3	58	105	105	MC
	TO DATE	16	19	22	25	28	32	35	38	41	44	47	105			
DC	Monthly	4	1	1	1	1	0	1	1	1	1	1	15	28	28	DC
	TO DATE	4	5	6	7	8	8	9	10	11	12	13	28			
MSC	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	MSC
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36			
JAG	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	JAG
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
NC	Monthly	4	0	1	1	0	1	1	1	0	1	1	13	24	24	NC
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	24			
SC	Monthly	15	3	3	3	3	3	3	3	3	3	3	54	99	99	SC
	TO DATE	15	18	21	24	27	30	33	36	39	42	45	99			
CHC	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	CHC
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
CEC	Monthly	8	1	2	1	2	1	2	1	2	1	2	28	51	51	CEC
	TO DATE	8	9	11	12	14	15	17	18	20	21	23	51			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	58	11	12	12	11	12	11	12	11	12	11	211	384	384	ALL
TOTAL	TO DATE	58	69	81	93	104	116	127	139	150	162	173	384			
Monthly % TO DATE		15.1%	18.0%	21.1%	24.2%	27.1%	30.2%	33.1%	36.2%	39.1%	42.2%	45.1%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		