

**FY-22 CDR PHASING PLAN (Line)**

Competitive Category		1 Oct 21	1 Nov 21	1 Dec 21	1 Jan 22	1 Feb 22	1 Mar 22	1 Apr 22	1 May 22	1 Jun 22	1 Jul 22	1 Aug 22	1 Sep 22	Total	Selects	Comp Cat
<b>URL</b>	Monthly	78	15	16	16	15	16	15	16	15	16	16	285	519	519	<b>URL</b>
	TO DATE	78	93	109	125	140	156	171	187	202	218	234	519			
<b>HR</b>	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	<b>HR</b>
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
<b>PMP</b>	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>PMP</b>
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
<b>EDO</b>	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	<b>EDO</b>
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36			
<b>AED</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>AED</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>AMD</b>	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	<b>AMD</b>
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
<b>IP</b>	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	<b>IP</b>
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
<b>CW</b>	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	<b>CW</b>
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
<b>CWE</b>	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	<b>CWE</b>
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
<b>INT</b>	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	<b>INT</b>
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
<b>PAO</b>	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	<b>PAO</b>
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
<b>FAO</b>	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	<b>FAO</b>
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
<b>OCN</b>	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	<b>OCN</b>
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
<b>LDO(SURF)</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>LDO(SURF)</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>LDO(NUC/SUB)</b>	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	<b>LDO(NUC/SUB)</b>
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
<b>LDO(AVN)</b>	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	<b>LDO(AVN)</b>
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18			
<b>LDO(GEN)</b>	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	<b>LDO(GEN)</b>
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
<b>TOTAL</b>	<b>MONTH</b>	<b>116</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>24</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>26</b>	<b>21</b>	<b>423</b>	<b>769</b>	769	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>116</b>	<b>139</b>	<b>162</b>	<b>186</b>	<b>209</b>	<b>233</b>	<b>255</b>	<b>277</b>	<b>299</b>	<b>325</b>	<b>346</b>	<b>769</b>			
Monthly % TO DATE		15.1%	18.1%	21.1%	24.2%	27.2%	30.3%	33.2%	36.0%	38.9%	42.3%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%		
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%				