

FY-22 CAPT STAFF PHASING PLAN

Competitive Category		1 Oct 21	1 Nov 21	1 Dec 21	1 Jan 22	1 Feb 22	1 Mar 22	1 Apr 22	1 May 22	1 Jun 22	1 Jul 22	1 Aug 22	1 Sep 22	Total	Selects	Comp Cat
MC	Monthly	8	1	2	1	2	1	2	1	2	1	2	28	51	51	MC
	TO DATE	8	9	11	12	14	15	17	18	20	21	23	51			
DC	Monthly	3	1	0	1	0	1	1	0	1	0	1	11	20	20	DC
	TO DATE	3	4	4	5	5	6	7	7	8	8	9	20			
MSC	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	MSC
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
JAG	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	JAG
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
NC	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	NC
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
SC	Monthly	4	1	1	1	1	0	1	1	1	1	1	15	28	28	SC
	TO DATE	4	5	6	7	8	8	9	10	11	12	13	28			
CHC	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	CHC
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
CEC	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	CEC
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	26	5	6	7	4	5	5	6	5	5	6	97	177	177	ALL
TOTAL	TO DATE	26	31	37	44	48	53	58	64	69	74	80	177			
Monthly % TO DATE		14.7%	17.5%	20.9%	24.9%	27.1%	29.9%	32.8%	36.2%	39.0%	41.8%	45.2%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		