

FY-22 CDR STAFF PHASING PLAN

Competitive Category		1 Oct 21	1 Nov 21	1 Dec 21	1 Jan 22	1 Feb 22	1 Mar 22	1 Apr 22	1 May 22	1 Jun 22	1 Jul 22	1 Aug 22	1 Sep 22	Total	Selects	Comp Cat
MC	Monthly	16	4	3	3	3	4	3	3	4	3	3	60	109	109	MC
	TO DATE	16	20	23	26	29	33	36	39	43	46	49	109			
DC	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	DC
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
MSC	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	MSC
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38			
JAG	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	JAG
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18			
NC	Monthly	6	1	2	1	1	1	2	1	1	1	1	23	41	41	NC
	TO DATE	6	7	9	10	11	12	14	15	16	17	18	41			
SC	Monthly	8	2	1	2	2	1	2	1	2	2	1	30	54	54	SC
	TO DATE	8	10	11	13	15	16	18	19	21	23	24	54			
CHC	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	CHC
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
CEC	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	CEC
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	49	11	10	10	9	10	12	7	12	11	6	184	331	331	ALL
TOTAL	TO DATE	49	60	70	80	89	99	111	118	130	141	147	331			
Monthly % TO DATE		14.8%	18.1%	21.1%	24.2%	26.9%	29.9%	33.5%	35.6%	39.3%	42.6%	44.4%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		