

FY-23 CAPT STAFF PHASING PLAN

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
MC	Monthly	11	3	2	2	2	3	2	2	2	3	2	41	75	75	MC
	TO DATE	11	14	16	18	20	23	25	27	29	32	34	75			
DC	Monthly	4	0	1	1	0	1	1	1	0	1	1	13	24	24	DC
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	24			
MSC	Monthly	5	1	1	1	1	2	1	1	1	1	1	19	35	35	MSC
	TO DATE	5	6	7	8	9	11	12	13	14	15	16	35			
JAG	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	JAG
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
NC	Monthly	3	1	0	1	1	0	1	1	0	1	0	12	21	21	NC
	TO DATE	3	4	4	5	6	6	7	8	8	9	9	21			
SC	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	SC
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
CHC	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	CHC
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
CEC	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	CEC
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
TOTAL	MONTH	33	7	6	7	6	8	6	8	4	8	6	119	218	218	ALL
TOTAL	TO DATE	33	40	46	53	59	67	73	81	85	93	99	218			
Monthly % TO DATE		15.1%	18.3%	21.1%	24.3%	27.1%	30.7%	33.5%	37.2%	39.0%	42.7%	45.4%	100.0%			

Checksum

Programmed Incremen	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		