

FY-23 LCDR STAFF PHASING PLAN

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
MC	Monthly	32	7	6	7	6	7	6	7	6	7	6	119	216	216	MC
	TO DATE	32	39	45	52	58	65	71	78	84	91	97	216			
DC	Monthly	8	2	1	2	1	2	1	2	2	1	2	29	53	53	DC
	TO DATE	8	10	11	13	14	16	17	19	21	22	24	53			
MSC	Monthly	27	5	6	5	5	6	5	5	6	5	6	98	179	179	MSC
	TO DATE	27	32	38	43	48	54	59	64	70	75	81	179			
JAG	Monthly	8	1	2	1	2	1	2	1	2	1	2	28	51	51	JAG
	TO DATE	8	9	11	12	14	15	17	18	20	21	23	51			
NC	Monthly	14	2	3	3	2	3	3	2	3	3	3	49	90	90	NC
	TO DATE	14	16	19	22	24	27	30	32	35	38	41	90			
SC	Monthly	14	3	3	3	3	3	2	3	3	3	3	52	95	95	SC
	TO DATE	14	17	20	23	26	29	31	34	37	40	43	95			
CHC	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	CHC
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39			
CEC	Monthly	9	2	2	2	1	2	2	2	2	2	1	34	61	61	CEC
	TO DATE	9	11	13	15	16	18	20	22	24	26	27	61			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
TOTAL	MONTH	119	23	24	24	22	25	22	23	25	23	25	431	786	786	ALL
TOTAL	TO DATE	119	142	166	190	212	237	259	282	307	330	355	786			
Monthly % TO DATE		15.1%	18.1%	21.1%	24.2%	27.0%	30.2%	33.0%	35.9%	39.1%	42.0%	45.2%	100.0%			

Checksum

Programmed Incremen	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		