

FY-23 CDR PHASING PLAN (Line)

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
URL	Monthly	71	14	15	14	14	14	14	15	14	14	14	261	474	474	URL
	TO DATE	71	85	100	114	128	142	156	171	185	199	213	474			
HR	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	HR
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	5	1	1	1	1	1	1	1	0	1	1	18	32	32	EDO
	TO DATE	5	6	7	8	9	10	11	12	12	13	14	32			
AED	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	AED
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
AMD	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	AMD
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
IP	Monthly	6	1	2	1	1	1	2	1	1	1	1	23	41	41	IP
	TO DATE	6	7	9	10	11	12	14	15	16	17	18	41			
CW	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	CW
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
INT	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	INT
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45			
PAO	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	PAO
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
FAO	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	FAO
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
OCN	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	OCN
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
LDO(SURF)	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	LDO(SURF)
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
LDO(NUC/SUB)	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	LDO(NUC/SUB)
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
LDO(AVN)	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	LDO(AVN)
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
LDO(GEN)	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	LDO(GEN)
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
TOTAL	MONTH	113	23	21	23	22	24	22	22	22	22	21	411	746	746	ALL
TOTAL	TO DATE	113	136	157	180	202	226	248	270	292	314	335	746			
Monthly % TO DATE		15.1%	18.2%	21.0%	24.1%	27.1%	30.3%	33.2%	36.2%	39.1%	42.1%	44.9%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		