

FY-23 CDR STAFF PHASING PLAN

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
MC	Monthly	20	4	4	4	4	4	4	4	4	4	4	4	74	134	MC
	TO DATE	20	24	28	32	36	40	44	48	52	56	60	60	134		
DC	Monthly	8	1	2	1	2	1	2	1	2	1	2	2	27	50	DC
	TO DATE	8	9	11	12	14	15	17	18	20	21	23	23	50		
MSC	Monthly	12	2	3	2	3	2	2	3	2	3	2	4	44	80	MSC
	TO DATE	12	14	17	19	22	24	26	29	31	34	36	36	80		
JAG	Monthly	3	0	1	1	0	1	0	1	0	1	1	1	10	19	JAG
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	9	19		
NC	Monthly	7	1	1	2	1	1	2	1	1	1	2	2	24	44	NC
	TO DATE	7	8	9	11	12	13	15	16	17	18	20	20	44		
SC	Monthly	9	2	2	2	2	2	1	2	2	2	2	2	34	62	SC
	TO DATE	9	11	13	15	17	19	20	22	24	26	28	28	62		
CHC	Monthly	4	0	1	1	0	1	1	1	0	1	1	1	13	24	CHC
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	11	24		
CEC	Monthly	7	1	1	2	1	2	1	1	2	1	1	1	25	45	CEC
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	20	45		
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1	1		
TOTAL	MONTH	71	11	15	15	13	14	13	14	13	14	15	251	459	459	ALL
TOTAL	TO DATE	71	82	97	112	125	139	152	166	179	193	208	459			
Monthly % TO DATE		15.5%	17.9%	21.1%	24.4%	27.2%	30.3%	33.1%	36.2%	39.0%	42.0%	45.3%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		