

**FY-23 CAPT PHASING PLAN (Line)**

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
URL	Monthly	30	5	6	6	6	6	6	6	6	6	6	108	197	197	URL
	TO DATE	30	35	41	47	53	59	65	71	77	83	89	197			
HR	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	HR
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
PMP	Monthly	1	0	0	0	1	0	0	0	0	1	0	3	6	6	PMP
	TO DATE	1	1	1	1	2	2	2	2	2	3	3	6			
EDO	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	EDO
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
AED	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	AED
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
AMD	Monthly	1	0	0	0	1	0	0	0	0	1	0	3	6	6	AMD
	TO DATE	1	1	1	1	2	2	2	2	2	3	3	6			
IP	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	IP
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18			
CW	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	CW
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
INT	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	INT
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
PAO	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PAO
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
FAO	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	FAO
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
OCN	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
LDO(SURF)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(SURF)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(NUC/SUB)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(NUC/SUB)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(AVN)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(AVN)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
LDO(GEN)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(GEN)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
<b>TOTAL</b>	<b>MONTH</b>	<b>53</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>9</b>	<b>171</b>	<b>316</b>	<b>326</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>53</b>	<b>59</b>	<b>68</b>	<b>77</b>	<b>87</b>	<b>97</b>	<b>105</b>	<b>113</b>	<b>125</b>	<b>136</b>	<b>145</b>	<b>316</b>			
Monthly % TO DATE		16.8%	18.7%	21.5%	24.4%	27.5%	30.7%	33.2%	35.8%	39.6%	43.0%	45.9%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		