

FY-24 LCDR PHASING PLAN (Line)

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
URL	Monthly	161	32	33	32	32	32	32	33	32	32	32	591	1074	1074	URL
	TO DATE	161	193	226	258	290	322	354	387	419	451	483	1074			
HR	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	HR
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
EDO	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	EDO
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45			
AED	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	AED
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
AMD	Monthly	4	0	1	1	0	1	1	1	0	1	1	13	24	24	AMD
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	24			
IP	Monthly	10	2	2	3	2	2	2	2	2	2	2	38	69	69	IP
	TO DATE	10	12	14	17	19	21	23	25	27	29	31	69			
CW	Monthly	11	2	2	3	2	2	2	2	2	3	2	40	73	73	CW
	TO DATE	11	13	15	18	20	22	24	26	28	31	33	73			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
INT	Monthly	14	2	3	3	2	3	3	2	3	3	3	49	90	90	INT
	TO DATE	14	16	19	22	24	27	30	32	35	38	41	90			
MS	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	MS
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
PAO	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	PAO
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
FAO	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	FAO
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
OCN	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	OCN
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
LDO(SURF)	Monthly	8	2	1	2	2	1	2	1	2	2	1	30	54	54	LDO(SURF)
	TO DATE	8	10	11	13	15	16	18	19	21	23	24	54			
LDO(NUC/SUB)	Monthly	6	1	1	2	1	1	1	1	2	1	1	22	40	40	LDO(NUC/SUB)
	TO DATE	6	7	8	10	11	12	13	14	16	17	18	40			
LDO(AVN)	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	LDO(AVN)
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39			
LDO(GEN)	Monthly	5	1	1	1	1	2	1	1	1	1	1	19	35	35	LDO(GEN)
	TO DATE	5	6	7	8	9	11	12	13	14	15	16	35			
TOTAL	MONTH	244	45	50	51	47	49	49	45	50	48	49	885	1612	1627	ALL
TOTAL	TO DATE	244	289	339	390	437	486	535	580	630	678	727	1612			
Monthly % TO DATE		15.1%	17.9%	21.0%	24.2%	27.1%	30.1%	33.2%	36.0%	39.1%	42.1%	45.1%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		