

FY-24 CDR STAFF PHASING PLAN

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
MC	Monthly	18	3	4	4	3	4	3	4	3	4	4	65	119	119	MC
	TO DATE	18	21	25	29	32	36	39	43	46	50	54	119			
DC	Monthly	9	1	2	2	1	2	2	2	1	2	2	31	57	57	DC
	TO DATE	9	10	12	14	15	17	19	21	22	24	26	57			
MSC	Monthly	10	2	2	2	2	2	2	2	2	2	2	36	66	66	MSC
	TO DATE	10	12	14	16	18	20	22	24	26	28	30	66			
JAG	Monthly	3	1	1	0	1	1	0	1	1	0	1	12	22	22	JAG
	TO DATE	3	4	5	5	6	7	7	8	9	9	10	22			
NC	Monthly	20	4	4	4	4	4	4	4	3	4	4	73	132	132	NC
	TO DATE	20	24	28	32	36	40	44	48	51	55	59	132			
SC	Monthly	11	2	2	2	2	2	2	2	2	2	3	38	70	70	SC
	TO DATE	11	13	15	17	19	21	23	25	27	29	32	70			
CHC	Monthly	4	1	1	1	1	0	1	1	1	1	1	15	28	28	CHC
	TO DATE	4	5	6	7	8	8	9	10	11	12	13	28			
CEC	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	CEC
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
TOTAL	MONTH	80	15	17	16	15	16	15	16	14	16	18	286	524	524	ALL
TOTAL	TO DATE	80	95	112	128	143	159	174	190	204	220	238	524			
Monthly % TO DATE		15.3%	18.1%	21.4%	24.4%	27.3%	30.3%	33.2%	36.3%	38.9%	42.0%	45.4%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		