

**FY-24 CAPT PHASING PLAN (Line)**

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
<b>URL</b>	Monthly	32	6	7	6	6	7	6	6	7	6	6	117	212	212	<b>URL</b>
	TO DATE	32	38	45	51	57	64	70	76	83	89	95	212			
<b>HR</b>	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	<b>HR</b>
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
<b>PMP</b>	Monthly	1	0	0	0	1	0	0	0	0	1	0	3	6	6	<b>PMP</b>
	TO DATE	1	1	1	1	2	2	2	2	2	3	3	6			
<b>EDO</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>EDO</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>AED</b>	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	<b>AED</b>
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
<b>AMD</b>	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	<b>AMD</b>
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
<b>IP</b>	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	<b>IP</b>
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18			
<b>CW</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>CW</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>CWE</b>	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>CWE</b>
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
<b>INT</b>	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	<b>INT</b>
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
<b>MSO</b>	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	<b>MSO</b>
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
<b>PAO</b>	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	<b>PAO</b>
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
<b>FAO</b>	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	<b>FAO</b>
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
<b>OCN</b>	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	<b>OCN</b>
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
<b>LDO(SURF)</b>	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	<b>LDO(SURF)</b>
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
<b>LDO(NUC/SUB)</b>	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	<b>LDO(NUC/SUB)</b>
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
<b>LDO(AVN)</b>	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	<b>LDO(AVN)</b>
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
<b>LDO(GEN)</b>	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	<b>LDO(GEN)</b>
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
<b>TOTAL</b>	<b>MONTH</b>	<b>53</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>13</b>	<b>11</b>	<b>8</b>	<b>181</b>	<b>329</b>	345	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>53</b>	<b>62</b>	<b>70</b>	<b>78</b>	<b>89</b>	<b>99</b>	<b>109</b>	<b>116</b>	<b>129</b>	<b>140</b>	<b>148</b>	<b>329</b>			
Monthly % TO DATE		16.1%	18.8%	21.3%	23.7%	27.1%	30.1%	33.1%	35.3%	39.2%	42.6%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%		
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%				