

FY-24 CAPT STAFF PHASING PLAN

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
MC	Monthly	10	2	2	2	2	2	2	2	2	2	2	37	67	67	MC
	TO DATE	10	12	14	16	18	20	22	24	26	28	30	67			
DC	Monthly	3	1	0	1	1	0	1	1	0	1	0	12	21	21	DC
	TO DATE	3	4	4	5	6	6	7	8	8	9	9	21			
MSC	Monthly	5	1	1	0	1	1	1	1	1	1	1	17	35	31	MSC
	TO DATE	5	6	7	7	8	9	10	11	12	13	14	31			
JAG	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	JAG
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
NC	Monthly	6	1	1	1	1	1	1	1	1	2	1	20	37	37	NC
	TO DATE	6	7	8	9	10	11	12	13	14	16	17	37			
SC	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	SC
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
CHC	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	CHC
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
CEC	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	CEC
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	34	6	7	6	6	7	7	5	7	8	5	122	220	220	ALL
TOTAL	TO DATE	34	40	47	53	59	66	73	78	85	93	98	220			
Monthly % TO DATE		15.5%	18.2%	21.4%	24.1%	26.8%	30.0%	33.2%	35.5%	38.6%	42.3%	44.5%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		