

**FY-25 LCDR PHASING PLAN (Line)**

Competitive Category		1 Oct 24	1 Nov 24	1 Dec 24	1 Jan 25	1 Feb 25	1 Mar 25	1 Apr 25	1 May 25	1 Jun 25	1 Jul 25	1 Aug 25	1 Sep 25	Total	Selects	Comp Cat
URL	Monthly	185	37	37	37	37	37	37	37	37	37	37	679	1234	1234	URL
	TO DATE	185	222	259	296	333	370	407	444	481	518	555	1234			
HR	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	HR
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36			
EDO	Monthly	8	2	2	1	2	2	1	2	1	2	2	30	55	55	EDO
	TO DATE	8	10	12	13	15	17	18	20	21	23	25	55			
AED	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	AED
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1	1		
AMD	Monthly	3	1	1	0	1	1	0	1	1	0	1	12	22	22	AMD
	TO DATE	3	4	5	5	6	7	7	8	9	9	10	22			
IP	Monthly	9	2	2	2	1	2	2	2	2	2	1	34	61	61	IP
	TO DATE	9	11	13	15	16	18	20	22	24	26	27	61			
CW	Monthly	11	2	2	2	2	2	2	3	2	2	2	39	71	71	CW
	TO DATE	11	13	15	17	19	21	23	26	28	30	32	71			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
INT	Monthly	11	3	2	2	2	3	2	2	2	3	2	41	75	75	INT
	TO DATE	11	14	16	18	20	23	25	27	29	32	34	75			
MS	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	MS
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
PAO	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	PAO
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
FAO	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	FAO
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
OCN	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	OCN
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
LDO(SURF)	Monthly	8	2	2	1	2	2	1	2	2	2	1	31	56	56	LDO(SURF)
	TO DATE	8	10	12	13	15	17	18	20	22	24	25	56			
LDO(NUC/SUB)	Monthly	6	1	1	2	1	1	1	1	2	1	1	22	40	40	LDO(NUC/SUB)
	TO DATE	6	7	8	10	11	12	13	14	16	17	18	40			
LDO(AVN)	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	LDO(AVN)
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36			
LDO(GEN)	Monthly	6	1	1	1	1	1	1	1	1	2	1	20	37	37	LDO(GEN)
	TO DATE	6	7	8	9	10	11	12	13	14	16	17	37			
<b>TOTAL</b>	<b>MONTH</b>	<b>268</b>	<b>54</b>	<b>56</b>	<b>52</b>	<b>53</b>	<b>54</b>	<b>51</b>	<b>55</b>	<b>54</b>	<b>54</b>	<b>52</b>	<b>980</b>	<b>1783</b>	<b>1783</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>268</b>	<b>322</b>	<b>378</b>	<b>430</b>	<b>483</b>	<b>537</b>	<b>588</b>	<b>643</b>	<b>697</b>	<b>751</b>	<b>803</b>	<b>1783</b>			
Monthly % TO DATE		15.0%	18.1%	21.2%	24.1%	27.1%	30.1%	33.0%	36.1%	39.1%	42.1%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		