

FY-25 CDR PHASING PLAN (Line)

Competitive Category		1 Oct 24	1 Nov 24	1 Dec 24	1 Jan 25	1 Feb 25	1 Mar 25	1 Apr 25	1 May 25	1 Jun 25	1 Jul 25	1 Aug 25	1 Sep 25	Total	Selects	Comp Cat
URL	Monthly	90	17	18	18	18	18	18	18	18	18	18	18	328	597	URL
	TO DATE	90	107	125	143	161	179	197	215	233	251	269	597			
HR	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	HR
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	EDO
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39			
AED	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	AED
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
AMD	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	AMD
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
IP	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	IP
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
CW	Monthly	4	1	1	1	1	1	1	0	1	1	1	16	29	29	CW
	TO DATE	4	5	6	7	8	9	10	10	11	12	13	29			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
INT	Monthly	8	1	2	1	2	2	1	2	1	2	1	29	52	52	INT
	TO DATE	8	9	11	12	14	16	17	19	20	22	23	52			
MSO	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	MSO
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
PAO	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	PAO
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
FAO	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	FAO
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
OCN	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	OCN
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
LDO(SURF)	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	LDO(SURF)
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
LDO(NUC/SUB)	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	LDO(NUC/SUB)
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
LDO(AVN)	Monthly	3	1	0	1	1	0	1	1	0	1	0	12	21	21	LDO(AVN)
	TO DATE	3	4	4	5	6	6	7	8	8	9	9	21			
LDO(GEN)	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	LDO(GEN)
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
TOTAL	MONTH	138	24	29	25	31	27	26	27	25	27	29	497	905	905	ALL
TOTAL	TO DATE	138	162	191	216	247	274	300	327	352	379	408	905			
Monthly % TO DATE		15.2%	17.9%	21.1%	23.9%	27.3%	30.3%	33.1%	36.1%	38.9%	41.9%	45.1%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		