

**FY-25 CDR STAFF PHASING PLAN**

Competitive Category		1 Oct 24	1 Nov 24	1 Dec 24	1 Jan 24	1 Feb 25	1 Mar 25	1 Apr 25	1 May 25	1 Jun 25	1 Jul 25	1 Aug 25	1 Sep 25	Total	Selects	Comp Cat
<b>MC</b>	Monthly	25	5	4	5	5	5	5	5	5	5	5	90	164	164	<b>MC</b>
	TO DATE	25	30	34	39	44	49	54	59	64	69	74	164			
<b>DC</b>	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	<b>DC</b>
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39			
<b>MSC</b>	Monthly	10	2	2	3	2	2	2	2	2	2	2	38	69	69	<b>MSC</b>
	TO DATE	10	12	14	17	19	21	23	25	27	29	31	69			
<b>JAG</b>	Monthly	5	1	1	1	1	1	1	1	0	1	1	18	32	32	<b>JAG</b>
	TO DATE	5	6	7	8	9	10	11	12	12	13	14	32			
<b>NC</b>	Monthly	11	2	2	2	2	2	2	3	2	2	2	39	71	71	<b>NC</b>
	TO DATE	11	13	15	17	19	21	23	26	28	30	32	71			
<b>SC</b>	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	<b>SC</b>
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45			
<b>CHC</b>	Monthly	5	1	1	1	1	1	1	1	1	1	1	18	33	33	<b>CHC</b>
	TO DATE	5	6	7	8	9	10	11	12	13	14	15	33			
<b>CEC</b>	Monthly	7	1	2	1	2	1	2	1	1	2	1	26	47	47	<b>CEC</b>
	TO DATE	7	8	10	11	13	14	16	17	18	20	21	47			
<b>LDO(S)</b>	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	<b>LDO(S)</b>
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
<b>TOTAL</b>	<b>MONTH</b>	<b>77</b>	<b>14</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>275</b>	<b>501</b>	501	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>77</b>	<b>91</b>	<b>105</b>	<b>121</b>	<b>137</b>	<b>152</b>	<b>167</b>	<b>182</b>	<b>196</b>	<b>211</b>	<b>226</b>	<b>501</b>			
Monthly % TO DATE		15.4%	18.2%	21.0%	24.2%	27.3%	30.3%	33.3%	36.3%	39.1%	42.1%	45.1%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%		
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%				