

05 RESERVE OFFICER FY2023 PROMOTION PHASING PLAN

URL/RL/Staff Phasing Plan		15.0%	20.0%	25.0%	30.0%	35.0%	40.0%	45.0%	50.0%	55.0%	70.0%	85.0%	100.0%			
Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
FTS HR	Monthly	1	0	1	0	0	1	0	1	0	1	1	1	7	7	FTS HR
1207	TO DATE	1	1	2	2	2	3	3	4	4	5	6	7			1207
	% to Date	14.3%	14.3%	28.6%	28.6%	28.6%	42.9%	42.9%	57.1%	57.1%	71.4%	85.7%	100.0%			
FTS AMDO	Monthly	1	0	0	0	0	0	0	0	0	0	1	0	2	2	FTS AMDO
1527	TO DATE	1	1	1	1	1	1	1	1	1	1	2	2			1527
	% to Date	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	100.0%	100.0%			
FTS SUP	Monthly	1	0	1	0	0	0	1	0	0	1	1	1	6	6	FTS SUP
3107	TO DATE	1	1	2	2	2	2	3	3	3	4	5	6			3107
	% to Date	16.7%	16.7%	33.3%	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	66.7%	83.3%	100.0%			
SELRES URL	Monthly	29	9	10	9	10	9	10	9	10	28	29	28	190	190	SELRES URL
1xxx	TO DATE	29	38	48	57	67	76	86	95	105	133	162	190			1xxx
	% to Date	15.3%	20.0%	25.3%	30.0%	35.3%	40.0%	45.3%	50.0%	55.3%	70.0%	85.3%	100.0%			
SELRES HR	Monthly	1	0	0	1	0	0	0	1	0	1	0	1	5	5	SELRES HR
1205	TO DATE	1	1	1	2	2	2	2	3	3	4	4	5			1205
	% to Date	20.0%	20.0%	20.0%	40.0%	40.0%	40.0%	40.0%	60.0%	60.0%	80.0%	80.0%	100.0%			
SELRES EDO	Monthly	2	0	1	0	1	0	1	0	1	1	2	1	10	10	SELRES EDO
1445	TO DATE	2	2	3	3	4	4	5	5	6	7	9	10			1445
	% to Date	20.0%	20.0%	30.0%	30.0%	40.0%	40.0%	50.0%	50.0%	60.0%	70.0%	90.0%	100.0%			
SELRES AEDO	Monthly	1	0	0	0	0	0	0	1	0	0	1	0	3	3	SELRES AEDO
1515	TO DATE	1	1	1	1	1	1	1	2	2	2	3	3			1515
	% to Date	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	66.7%	66.7%	66.7%	100.0%	100.0%			
SELRES AMDO	Monthly	1	0	0	0	0	1	0	0	0	1	0	1	4	4	SELRES AMDO
1525	TO DATE	1	1	1	1	1	2	2	2	2	3	3	4			1525
	% to Date	25.0%	25.0%	25.0%	25.0%	25.0%	50.0%	50.0%	50.0%	50.0%	75.0%	75.0%	100.0%			
SELRES PAO	Monthly	1	0	1	0	0	0	1	0	0	1	1	1	6	6	SELRES PAO
1655	TO DATE	1	1	2	2	2	2	3	3	3	4	5	6			1655
	% to Date	16.7%	16.7%	33.3%	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	66.7%	83.3%	100.0%			
SELRES SSO	Monthly	3	0	1	1	1	1	1	1	0	3	2	3	17	17	SELRES SSO
1665	TO DATE	3	3	4	5	6	7	8	9	9	12	14	17			1665
	% to Date	17.6%	17.6%	23.5%	29.4%	35.3%	41.2%	47.1%	52.9%	52.9%	70.6%	82.4%	100.0%			
SELRES FAO	Monthly	1	0	0	0	0	0	0	0	0	0	1	0	2	2	SELRES FAO
1715	TO DATE	1	1	1	1	1	1	1	1	1	1	2	2			1715
	% to Date	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	100.0%	100.0%			
SELRES OCN	Monthly	1	0	0	0	0	0	0	0	0	0	1	0	2	2	SELRES OCN
1805	TO DATE	1	1	1	1	1	1	1	1	1	1	2	2			1805
	% to Date	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	100.0%	100.0%			
SELRES CW	Monthly	2	0	1	0	1	0	1	1	0	2	1	2	11	11	SELRES CW
1815	TO DATE	2	2	3	3	4	4	5	6	6	8	9	11			1815
	% to Date	18.2%	18.2%	27.3%	27.3%	36.4%	36.4%	45.5%	54.5%	54.5%	72.7%	81.8%	100.0%			
SELRES IP	Monthly	2	0	1	0	1	0	1	1	0	2	1	2	11	11	SELRES IP

1825	TO DATE	2	2	3	3	4	4	5	6	6	8	9	11			1825
	% to Date	18.2%	18.2%	27.3%	27.3%	36.4%	36.4%	45.5%	54.5%	54.5%	72.7%	81.8%	100.0%			
SELRES INTEL	Monthly	4	2	1	1	2	1	2	1	1	5	4	4	28	28	SELRES INTEL
1835	TO DATE	4	6	7	8	10	11	13	14	15	20	24	28			1835
	% to Date	14.3%	21.4%	25.0%	28.6%	35.7%	39.3%	46.4%	50.0%	53.6%	71.4%	85.7%	100.0%			
SELRES MC	Monthly	6	2	3	2	2	2	2	2	2	6	7	6	42	42	SELRES MC
2105	TO DATE	6	8	11	13	15	17	19	21	23	29	36	42			2105
	% to Date	14.3%	19.0%	26.2%	31.0%	35.7%	40.5%	45.2%	50.0%	54.8%	69.0%	85.7%	100.0%			
SELRES DC	Monthly	2	0	1	0	1	0	1	1	0	2	1	2	11	11	SELRES DC
2205	TO DATE	2	2	3	3	4	4	5	6	6	8	9	11			2205
	% to Date	18.2%	18.2%	27.3%	27.3%	36.4%	36.4%	45.5%	54.5%	54.5%	72.7%	81.8%	100.0%			
SELRES MSC	Monthly	1	0	1	0	0	0	1	0	0	1	1	1	6	6	SELRES MSC
2305	TO DATE	1	1	2	2	2	2	3	3	3	4	5	6			2305
	% to Date	16.7%	16.7%	33.3%	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	66.7%	83.3%	100.0%			
SELRES JAG	Monthly	2	1	1	1	0	1	1	1	0	3	2	2	15	15	SELRES JAG
2505	TO DATE	2	3	4	5	5	6	7	8	8	11	13	15			2505
	% to Date	13.3%	20.0%	26.7%	33.3%	33.3%	40.0%	46.7%	53.3%	53.3%	73.3%	86.7%	100.0%			
SELRES NC	Monthly	4	1	2	1	1	2	1	2	1	4	4	4	27	27	SELRES NC
2905	TO DATE	4	5	7	8	9	11	12	14	15	19	23	27			2905
	% to Date	14.8%	18.5%	25.9%	29.6%	33.3%	40.7%	44.4%	51.9%	55.6%	70.4%	85.2%	100.0%			
SELRES SC	Monthly	4	1	2	1	1	2	1	2	1	4	4	4	27	27	SELRES SC
3105	TO DATE	4	5	7	8	9	11	12	14	15	19	23	27			3105
	% to Date	14.8%	18.5%	25.9%	29.6%	33.3%	40.7%	44.4%	51.9%	55.6%	70.4%	85.2%	100.0%			
SELRES CHC	Monthly	1	1	0	1	0	1	0	1	0	1	2	1	9	9	SELRES CHC
4105	TO DATE	1	2	2	3	3	4	4	5	5	6	8	9			4105
	% to Date	11.1%	22.2%	22.2%	33.3%	33.3%	44.4%	44.4%	55.6%	55.6%	66.7%	88.9%	100.0%			
SELRES CEC	Monthly	2	0	1	0	1	0	1	0	1	1	2	1	10	10	SELRES CEC
5105	TO DATE	2	2	3	3	4	4	5	5	6	7	9	10			5105
	% to Date	20.0%	20.0%	30.0%	30.0%	40.0%	40.0%	50.0%	50.0%	60.0%	70.0%	90.0%	100.0%			
SELRES LDO(L)	Monthly	1	0	0	0	0	1	0	0	0	1	0	1	4	4	SELRES LDO(L)
6xxx	TO DATE	1	1	1	1	1	2	2	2	2	3	3	4			6xxx
	% to Date	25.0%	25.0%	25.0%	25.0%	25.0%	50.0%	50.0%	50.0%	50.0%	75.0%	75.0%	100.0%			
SELRES LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	SELRES LDO(S)
6535	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			6535
	% to Date	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
TOTAL	MONTH	74	17	29	18	22	22	26	25	17	69	69	67	455	455	ALL
TOTAL	TO DATE	74	90	119	137	159	181	207	232	249	318	387	453			
Monthly % TO DATE		16.3%	19.9%	26.3%	30.2%	35.1%	40.0%	45.7%	51.2%	55.0%	70.2%	85.4%	100.0%			

Checksum

RL/Staff	15.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	15.00%	15.00%	15.00%	100.00%
Cumulative	15.0%	20.0%	25.0%	30.0%	35.0%	40.0%	45.0%	50.0%	55.0%	60.0%	70.0%	85.0%	100.0%	

All SELRES and FTS non-URL (HR/AMDO/SUPPLY) Promotion Phasing: 15% for October (Merit Reorder), 5% for eight months

FTS O5 URL RESERVE OFFICER FY2023 PROMOTION PHASING PLAN

Competitive Category		1 Oct 22	1 Nov 22	1 Dec 22	1 Jan 23	1 Feb 23	1 Mar 23	1 Apr 23	1 May 23	1 Jun 23	1 Jul 23	1 Aug 23	1 Sep 23	Total	Selects	Comp Cat
FTS URL	Monthly	15	2	1	0	2	1	1	0	1	1	1	14	39	39	FTS URL
	TO DATE	15	17	18	18	20	21	22	22	23	24	25	39			
Monthly % TO DATE		38.5%	43.6%	46.2%	46.2%	51.3%	53.8%	56.4%	56.4%	59.0%	61.5%	64.1%	100.0%			

RMS Phasing																0.00%
Cumulative																

FTS O4/O5 URL promote with their Running Mate

FTS URL promote with their Running Mate

Approximate FTS URL is AC Phasing: 3% for eleven months, then 67% for one month