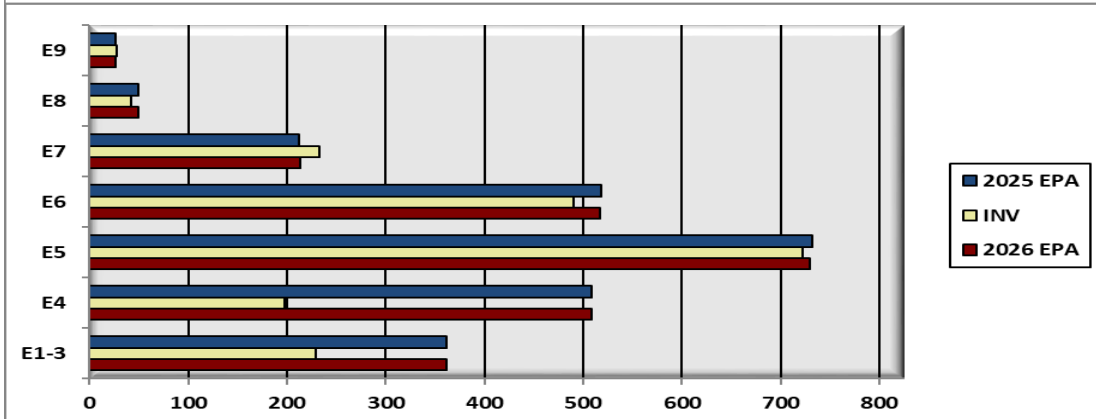
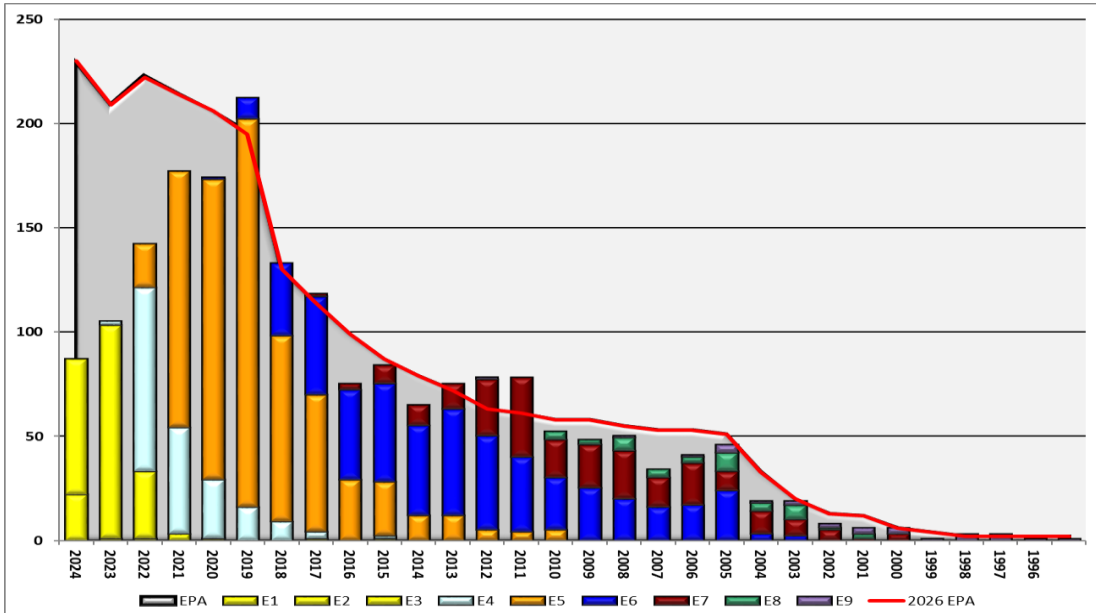


# CTI Community Summary – Roll-Up (B510 - B516)



	E1-3	E4	E5	E6	E7	E8	E9	Total
% INV To FY25 EPA	63.4%	39.0%	98.6%	94.6%	109.9%	85.7%	103.8%	80.7%
EPA (FY25)	361	508	732	518	212	49	26	2406
INVENTORY	229	198	722	490	233	42	27	1941
EPA (FY26)	362	508	730	517	213	49	26	2405
% INV To FY26 EPA	63.3%	39.0%	98.9%	94.8%	109.4%	85.7%	103.8%	80.7%

Sea Shore Flow		
TOUR	SEA	SHORE
1ST	0	0
2ND	0	0
3RD	0	0
4TH	0	0
5TH	0	0
6TH	0	0
7TH	0	0

FORCE STRUCTURE MANNING TO BA									
PG	SEA	INV	BA	SHORE	INV	BA	SEA + SHORE	TOTAL INV	TOTAL BA
E1-3	125.0%	5	4	386%	27	7	290.9%	32	11
E4	30.4%	17	56	39%	176	450	38.1%	193	506
E5	104.2%	123	118	100%	543	545	100.5%	666	663
E6	130.8%	119	91	87%	327	375	95.7%	446	466
E7	126.4%	67	53	99%	152	153	106.3%	219	206
E8	233.3%	7	3	73%	35	48	82.4%	42	51
E9	#####	1		113%	26	23	117.4%	27	23
Total	104.3%	339	325	80.3%	1286	1601	84.4%	1625	1926

## Zone Information

	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ALL ZONES
FY25 Manning:	69.4%	97.2%	107.3%	82.3%	75.0%	80.7%
FYTD REENL Rate:	35.5%	50.8%	71.7%	94.0%	26.9%	51.8%
FY26 Manning:	69.4%	97.2%	107.3%	82.3%	75.0%	80.7%

\*\*\*SRB now available for all languages in certain zones. Please work with your CCC to take advantage of the opportunity.

TECHAD (CTICM Hughes) can be reached at 901-874-2653.